

## **Summary of 2022-2023, 2023-2024, 2024-2025, and 2025-2026 CDBG Action Plan and 2025-2029 5-Year Consolidated Plan Amendments**

This document summarizes the recommended amendment to the 2025-2026 funding plan for \$253,229 in (Community Development Block Grant) CDBG funds. This includes \$76,615 in prior year Affordable Housing, Economic Development, and Neighborhood Revitalization funding, and \$176,615 in 2025-2026 Public Services, Economic Development, and Affordable Housing activity funding.

### **Staff Recommended Funding Reallocations**

Program	Council-Approved 2025-26 Resolution	Previous Activity	January 2026 Public Hearing
<b>Public Services</b>			
IFC Case Management	\$ 21,414.70	2022-23 Community Empowerment Fund (CEF) Expired Funds	\$ 8,000.00
RCP Case Management	\$ 25,200.00	2022-23 CEF Expired Funds	\$ 13,414.70
		2022-23 CEF Expired Funds	\$ 25,200.00
<b>Economic Development</b>			
Transplanting Traditions Microenterprise Assistance	\$ 30,000.00	2023-24 Transitional Housing Funds	\$ 19,527.80
		2024-25 Neighborhood Revitalization Funds	\$ 3,133.20
<b>Total Reallocated Prior Year Funds</b>	<b>\$ 76,614.70</b>		<b>\$ 76,614.70</b>
<b>Affordable Housing</b>			
Transitional Housing*	\$ 3,133.20	2025-26 Transplanting Traditions Funds	\$ 3,133.20
Hope Renovations	\$ 100,000.00	Moved to local funding	-
<b>Neighborhood Revitalization</b>			
Neighborhood Revitalization	-	2025-26 Hope Renovations Funds- Moved to local funding	\$ 100,000.00
		2025-26 IFC Case Management Funds	\$ 21,414.70
		2025-26 RCP Case Management Funds	\$ 25,200.00
<b>Total Reallocated 2025-26 Funds</b>		- 2025-26 Transplanting Traditions Funds	<b>\$ 176,614.70</b>
			<b>Total Reallocated Funds</b> <b>\$ 253,229.40</b>

\*The total 2025-2026 funding for the Transitional Housing is \$41,627. The recommended reallocation will not change Transitional Housing's total funding amount.

## **Summary of Amendments to Past Annual Action Plans**

Affordable Housing & Community Connections staff are recommending that \$253,229.40 in prior CDBG program year funding be reallocated to program year 2025-2026 activities.

The prior program years and their reallocations of funding are as follows:

- **2022-2023:** \$66,142.50 in funds from expired 2022-2023 Affordable Housing activities will be reallocated to 2025-2026 Public Service and Economic Development activities.
- **2023-2024:** \$3,133.20 in funds from 2023-2024 Affordable Housing activities will be reallocated to 2025-2026 Economic Development activities.
- **2024-2025:** \$7,339 in 2024-2025 Neighborhood Revitalization funding will be reallocated to 2025-2026 Economic Development activities.
- **2025-2026:** \$173,481.50 in funds currently allocated to 2025-2026 Affordable Housing, Public Service, and Economic Development activities will be reallocated to 2025-2026 Neighborhood Revitalization funding, and \$3,133.20 will be reallocated from 2025-2026 Economic Development activities to 2025-2026 Affordable Housing activities.