

**Council Budget Questions and Requests for Information**  
**2022-23 Manager's Recommended Budget**  
**Question #15**

**QUESTION:** Please provide a list of the backlog of parks & rec repairs and the associated costs.

**RESPONDENT:** Phil Fleischmann, Parks & Recreation Director

**RESPONSE:** The current Capital Improvement Program (CIP) includes 72 projects valued at approximately \$25,491,902 over the 15-year CIP plan. Note that this figure is only an estimate as formal, recent cost estimates would be necessary for most projects that are included. Additional information related to the projects recommended to be completed over the next 5 years is included in the 5-year Budget Strategy document.