

**Council Budget Questions and Requests for Information**  
**2022-23 Manager's Recommended Budget**  
**Question #1**

**QUESTION:** What is the cost of the tiered 4/5% salary increase?

**RESPONDENT:** Matt Brinkley, Assistant Business Management Director

**RESPONSE:** The costs for the 4/5% tiered pay adjustment with benefits is listed below by fund:

General Fund:	\$1,910,044
Downtown Service District:	2,913
Climate Action Fund:	3,981
Vehicle Maintenance Fund:	26,246
Parking Fund:	19,158
Transit Fund:	535,496
Stormwater Fund:	53,495
Public Housing Fund:	<u>48,956</u>
Total: \$	\$2,600,289