

**Council Budget Questions and Requests for Information
2022-23 Manager's Recommended Budget
Question #1**

QUESTION: What is the cost of the tiered 4/5% salary increase?

RESPONDENT: Matt Brinkley, Assistant Business Management Director

RESPONSE: The costs for the 4/5% tiered pay adjustment with benefits is listed below by fund:

General Fund:	\$1,910,044
Downtown Service District:	2,913
Climate Action Fund:	3,981
Vehicle Maintenance Fund:	26,246
Parking Fund:	19,158
Transit Fund:	535,496
Stormwater Fund:	53,495
Public Housing Fund:	<u>48,956</u>
Total: \$	\$2,600,289