

Summary of Amended 2021-2022 CDBG Program Plan

The summary below is the Staff's recommendation for amending the 2021-2022 CDBG Program Plan following notice from the U.S. Department of Housing and Urban Development (HUD) that the Town of Chapel Hill will receive an increased 2021-2022 CDBG award of \$418,300. The plan approved by Town Council on May 5, 2021 included the initial CDBG award of \$412,226. With the addition of \$6,074 and \$7,339 in program income from repayment of a loan, the Town now has a total of \$425,639 for the 2021-2022 CDBG program.

Activity	Approved Plan	Proposed Amendment	Change in Funding
Public Services			
Inter-Faith Council	57,685	57,685	0
Exchange Club's Family Center	5,250	5,250	0
Affordable Housing			
EmPOWERment Inc.	135,000	135,000	0
Rebuilding Together of the Triangle	84,000	84,000	0
Neighborhood Revitalization	53,717	59,791	6,074
Administration	83,913	83,913	0
Total	\$419,565	\$425,639	\$6,074

Amended Activity

1. **Town of Chapel Hill - Neighborhood Revitalization Activities: \$ 59,791**

Current Allocation: \$53,717

Uses: A flexible pool of funding to be used for Affordable Housing projects identified throughout the year. Example activities are: second mortgage assistance; property acquisition and/or renovation; water and sewer connections for low-income homeowners; demolition; public housing improvements; public improvements such as installation of sidewalks; or parks and recreation facilities.

The Town Manager approves projects, which must demonstrate compliance with Town policies and federal regulations.

Recommendation: Allocate the increased balance of the CDBG award.

Current Activities

Affordable Housing

2. **EmPOWERment Inc. – Affordable Rental Duplex Acquisition and Rehabilitation: \$ 135,000**

Use: Acquire and rehabilitate a rental duplex located at 706 Gomains currently held in the Northside Land Bank. Both units are rented to Housing Choice Voucher holders, who will remain the tenants. The units will also remain affordable to future households earning 80% of the area median income or less, maintaining 2 units of permanently affordable rental housing while also freeing up land bank funds to preserve more units for affordable housing.

3. **Rebuilding Together of the Triangle – Rehabilitation Services and Home Repairs: \$ 84,000**

Uses: \$24,000 for Rehabilitation Services to support the work of the Orange County Home Preservation Coalition (OCHPC), providing applicant intake, home assessments, work scopes, bid preparation, and project management of low-income homeowner repair and accessibility modification projects.

\$60,000 for repair projects identified through Rehabilitation Services to be completed by an OCHPC member agency/agencies and coordinated by Rebuilding Together. This program will serve at least 6 households earning 80% of the area median income or less.

Public Services

1. **The Exchange Club’s Family Center of Alamance County: \$ 5,250**

Use: The Children’s Parents program provides parenting classes to families at-risk for and/or involved in child abuse or neglect. Professionally trained instructors use tested curricula to teach the parents, and trained childcare workers provide trauma-informed care and instruction to the children.

2. **Inter-Faith Council for Social Service (IFC): \$ 57,685**

Use: Case Managers for IFC’s residential programs to assist households experiencing homelessness in obtaining shelter and securing permanent affordable housing.

Program Administration: \$ 83,913

The approved plan allocates funds to support oversight of the CDBG and related affordable housing programs.